



SENECA COUNTY RECOVERY TASK FORCE

Local Consortium Sustainability Plan

Presentation to COP-RCORP Master Consortium Meeting

June 18, 2024

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Assessment Results: What domains represent your local consortium's key strengths, weaknesses, opportunities, & threats?

Strengths	Weaknesses
Program Adaptation Strategic Planning	Program Evaluation Partnership
Opportunities	Threats
Partnership	Funding Stability

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Growth: Compared to last year, where has your local consortium's sustainability grown and why?

- We have grown in the area of **Communication** from a **4.2 to a 6.2**. That was our area of opportunity the last time we did the Sustainability Assessment.
 - Increased the RTF social media presence.
 - Increased the community awareness by news paper press releases and articles.

Prioritized Domain: What domain weakness/threat did you prioritize to address and why?

- **Funding Stability:** This year we selected this domain as it is one of our lower scoring areas. In the past we have not identified this area to prioritize because we do not need funding to sustain the Recovery Task Force as a whole. However, the task force is currently facing one of the key programs, PIVOT, loosing federal funds that were integral in running the program. The task force has recently started to have discussions on what can be done with other funds in order to sustain that program at a different capacity. We believe that individual agencies are facing similar challenges in determining how to allocate the funds due to the demand. The threat comes not with the availability of funds entirely but with the growing demand for the funds.

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Local Sustainability Goal (FY24): What goal(s) are you working on in order to address this weakness/threat?

- We would like for the Recovery Task Force to have a group that would meet to discuss funding in this situation and to plan for future threats when it comes to funding changes and adaptations so that there is a smooth process to follow in the future.

Tracking Local Consortium Sustainability: How do you plan to track progress on your goals over the next fiscal year? How will you keep sustainability a priority for your Consortium over the year?

- Keeping the topic of funding at the forefront of the conversation to be sure that we are on top of any changes that may be needed.
- Having monthly check ins to be sure we are not overlooking anything.
- Checking in with the group that meets to discuss funding and assessing where they are with progress.

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Questions for Peers: What question(s) do you have for your peers or others regarding local consortium sustainability?

- Have you seen changes when it comes to funding stability at your local consortium?
- What new ways have you found to sustain funding?
- Have you seen any other major changes when it comes to your local sustainability?